

SURREY COUNTY COUNCIL LOCAL COMMITTEE IN GUILDFORD

PROPOSAL FOR EXPENDITURE OF LOCAL REVENUE BUDGET



PART 1

1. **NAME OF MEMBER(S):** Cllr Fiona White
2. **DESCRIPTION OF PROJECT TO BE FUNDED:**
£2100 contribution to fund the after-school use of the Astroturf facilities at Kings College School over the next 12 months, for football or other activity. SCC's Youth Development Service already runs 1 football club each week; this project aims to increase the sessions to up to 5 sessions per week.
3. **WHAT IS THE PURPOSE OF THIS FUNDING?** To provide positive and healthy activities for pupils, ex-pupils and others and prevent anti-social behaviour taking place around the school at the end of the school day.
4. **WHAT IS IT EXPECTED TO ACHIEVE? BY WHEN?** A decrease in anti-social behaviour over the 12-month period. The school will monitor the levels of anti-social behaviour. Students from nearby Surrey University and members of local football clubs will be asked to help run the sessions.
5. **WHO HAS BEEN CONSULTED ABOUT THIS PROPOSAL?**
Kings College School, SCC Youth Development Service, Surrey Police, Safer Guildford Partnership, SCC Education Service, Barn Youth Project, Healthy Living Programme
6. **FINANCIAL DETAILS OF THE FUNDING:**
 - (i) **What is the total cost of the project?**
Up to £8,400 to provide up to 4 extra sessions per week
 - (ii) **How much is this funding proposal?**
£2,100 for one extra session per week
 - (iii) **When is the funding required?** Asap
 - (iv) **Are there any financial implications beyond the current year?**
Not for the Committee; funding after the 12-month period is being sought.
 - (v) **What funding has been obtained from other sources?**
£2,000 from the Safer Guildford Partnership.

PART 2

7. **COMMENTS BY AREA DIRECTOR (including comments by relevant service manager(s) where appropriate):**
Area Director supports this use of funding for the initial 12-month period.
8. **DATE & DECISION OF COMMITTEE**
20th October 2005